FISCAL NOTE

SB 3919 - HB 3795

February 18, 2008

SUMMARY OF BILL: Increases from 10 to 14 the number of members on the Tennessee State Veterans' Home Board and requires the Board to submit an annual report on issues and recommendations for improvement.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$5,500

Assumptions:

- Travel and per diem expenses for four additional board members [4 members x \$345 (\$161 meals and lodging + \$184 average travel) per meeting = \$1,380 x 4 meetings = \$5,520].
- Any cost to submit an annual report can be accommodated within existing resources without an increased appropriation or reduced reversion.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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